CHIPPEWA MANOR NURSING HOME

222 CHAPMAN RD

| CHIPPEWA FALLS 54729 Phone: (715) 723-4437 | | Ownership: | Corporation |
|---|-----|-----------------------------------|-------------|
| Operated from 1/1 To 12/31 Days of Operation: | 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/04): | 90 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 90 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 87 | Average Daily Census: | 86 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | agnosis | of Residents (1 | 2/31/04) | Length of Stay (12/31/04) | % |
|------------------------------------|-----|-----------------------------|---------|-------------------------------------|----------|---------------------------------------|---------|
| Home Health Care | No | Primary Diagnosis | * | Age Groups | * | Less Than 1 Year | 44.8 |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 40.2 |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 2.3 | More Than 4 Years | 14.9 |
| Day Services | No | Mental Illness (Org./Psy) | 46.0 | 65 - 74 | 6.9 | | |
| Respite Care | No | Mental Illness (Other) | 2.3 | 75 - 84 | 21.8 | | 100.0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 62.1 | ********* | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 6.9 | Full-Time Equivalen | ıt |
| Congregate Meals | No | Cancer | 1.1 | | | Nursing Staff per 100 Re | sidents |
| Home Delivered Meals | No | Fractures | 10.3 | | 100.0 | (12/31/04) | |
| Other Meals | No | Cardiovascular | 12.6 | 65 & Over | 97.7 | | |
| Transportation | No | Cerebrovascular | 5.7 | | | RNs | 16.2 |
| Referral Service | No | Diabetes | 9.2 | Gender | % | LPNs | 5.1 |
| Other Services | No | Respiratory | 2.3 | | | Nursing Assistants, | |
| Provide Day Programming for | | Other Medical Conditions | 10.3 | Male | 24.1 | Aides, & Orderlies | 36.8 |
| Mentally Ill | No | | | Female | 75.9 | | |
| Provide Day Programming for | | | 100.0 | İ | | | |
| Developmentally Disabled | No | ĺ | | İ | 100.0 | İ | |
| *********** | *** | ************ | ***** | * * * * * * * * * * * * * * * * * * | ***** | * * * * * * * * * * * * * * * * * * * | ***** |

Method of Reimbursement

| | | edicare itle 18 | | | Medicaid 'itle 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | <u>l</u> | | |
|---------------------|------|--------------------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 2.0 | 139 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.1 |
| Skilled Care | 17 | 100.0 | 307 | 46 | 93.9 | 119 | 1 | 100.0 | 119 | 12 | 60.0 | 139 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 76 | 87.4 |
| Intermediate | | | | 2 | 4.1 | 99 | 0 | 0.0 | 0 | 8 | 40.0 | 139 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 10 | 11.5 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depender | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 17 | 100.0 | | 49 | 100.0 | | 1 | 100.0 | | 20 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 87 | 100.0 |

CHIPPEWA MANOR NURSING HOME

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|-----------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | % Needing | | Total |
| | | | | | _ | 0 | |
| Percent Admissions from: | | Activities of | 8 | | sistance of | | Number of |
| Private Home/No Home Health | 5.3 | Daily Living (ADL) | Independent | One | Or Two Staff | | Residents |
| Private Home/With Home Health | 1.6 | Bathing | 10.3 | | 64.4 | 25.3 | 87 |
| Other Nursing Homes | 4.7 | Dressing | 18.4 | | 67.8 | 13.8 | 87 |
| Acute Care Hospitals | 88.4 | Transferring | 35.6 | | 54.0 | 10.3 | 87 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 27.6 | | 58.6 | 13.8 | 87 |
| Rehabilitation Hospitals | 0.0 | Eating | 71.3 | | 18.4 | 10.3 | 87 |
| Other Locations | 0.0 | ****** | ****** | ***** | ****** | ****** | ***** |
| Total Number of Admissions | 190 | Continence | | ક | Special Treatmen | ts | 8 |
| Percent Discharges To: | | Indwelling Or Extern | nal Catheter | 5.7 | Receiving Resp | iratory Care | 12.6 |
| Private Home/No Home Health | 31.4 | Occ/Freq. Incontine | nt of Bladder | 50.6 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 23.9 | Occ/Freq. Incontine | nt of Bowel | 26.4 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 3.7 | İ | | | Receiving Osto | my Care | 1.1 |
| Acute Care Hospitals | 12.2 | Mobility | | | Receiving Tube | Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 9.2 |
| Rehabilitation Hospitals | 0.0 | į - | | | _ | - | |
| Other Locations | 7.4 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 21.3 | With Pressure Sores | | 4.6 | Have Advance D | irectives | 89.7 |
| Total Number of Discharges | | With Rashes | | 1.1 | Medications | | |
| (Including Deaths) | 188 | | | | Receiving Psyc | hoactive Drugs | 73.6 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| ************ | ***** | ***** | ***** | ****** | ***** | ***** | ***** | ***** | ****** |
|--|----------|-------|----------|--------|-------|-------|---------|-------|--------|
| | | Own | ership: | | Size: | | ensure: | | |
| | This | | prietary | | -99 | | lled | Al | |
| | Facility | | Group | | Group | | Group | | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 95.6 | 88.5 | 1.08 | 89.0 | 1.07 | 90.5 | 1.06 | 88.8 | 1.08 |
| Current Residents from In-County | 89.7 | 80.0 | 1.12 | 81.8 | 1.10 | 82.4 | 1.09 | 77.4 | 1.16 |
| Admissions from In-County, Still Residing | 19.5 | 17.8 | 1.09 | 19.0 | 1.02 | 20.0 | 0.97 | 19.4 | 1.00 |
| Admissions/Average Daily Census | 220.9 | 184.7 | 1.20 | 161.4 | 1.37 | 156.2 | 1.41 | 146.5 | 1.51 |
| Discharges/Average Daily Census | 218.6 | 188.6 | 1.16 | 163.4 | 1.34 | 158.4 | 1.38 | 148.0 | 1.48 |
| Discharges To Private Residence/Average Daily Census | 120.9 | 86.2 | 1.40 | 78.6 | 1.54 | 72.4 | 1.67 | 66.9 | 1.81 |
| Residents Receiving Skilled Care | 88.5 | 95.3 | 0.93 | 95.5 | 0.93 | 94.7 | 0.94 | 89.9 | 0.98 |
| Residents Aged 65 and Older | 97.7 | 92.4 | 1.06 | 93.7 | 1.04 | 91.8 | 1.06 | 87.9 | 1.11 |
| Title 19 (Medicaid) Funded Residents | 56.3 | 62.9 | 0.89 | 60.6 | 0.93 | 62.7 | 0.90 | 66.1 | 0.85 |
| Private Pay Funded Residents | 23.0 | 20.3 | 1.13 | 26.1 | 0.88 | 23.3 | 0.99 | 20.6 | 1.12 |
| Developmentally Disabled Residents | 0.0 | 0.9 | 0.00 | 1.0 | 0.00 | 1.1 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 48.3 | 31.7 | 1.52 | 34.4 | 1.40 | 37.3 | 1.29 | 33.6 | 1.44 |
| General Medical Service Residents | 10.3 | 21.2 | 0.49 | 22.5 | 0.46 | 20.4 | 0.51 | 21.1 | 0.49 |
| Impaired ADL (Mean) | 41.4 | 48.6 | 0.85 | 48.3 | 0.86 | 48.8 | 0.85 | 49.4 | 0.84 |
| Psychological Problems | 73.6 | 56.4 | 1.31 | 60.5 | 1.22 | 59.4 | 1.24 | 57.7 | 1.28 |
| Nursing Care Required (Mean) | 3.6 | 6.7 | 0.54 | 6.8 | 0.53 | 6.9 | 0.52 | 7.4 | 0.48 |